



# Enosburgh Community Recreation Committee

WEDNESDAY, APRIL 18, 2018

5:00PM

Enosburgh Emergency Services Building

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## **Agenda**

1. **Welcome Ivonne!/Public Comment** (2 min.)
2. **Minute Approval** (2 min.)
  - a. February minutes
    - i. Shed door follow up
  - b. March minutes
3. **Financial Report** (Shawna) (5 min.)
4. **Bike Month** (Amy/Stacy) (15 min.)
  - a. Community Dinner/RiseVT Pop Up (5/18/18)
  - b. Walk and **Roll** to school (5/18/18)
  - c. Family & Friends Ride (5/13/18 – Mother's Day) and Bike Tune Ups in park
  - d. Bike to Work Week (5/7-5/11) **Noontime Bike Ride** (5/11/18)
5. **Safe Routes to School/Walk to School days** (Amy) (5 min.)
6. **Enosburgh Business Initiative Update** (All) (10 min)
  - a. Rep on Steering Committee
  - b. Survey
7. **Bylaws/Member Positions** (All) (15 min.)
  - a. New member interest **VOTE**
8. **Other?** (1 min.)
9. **Next Meeting**
  - a. **3<sup>rd</sup> Wednesday of the month, 5:00pm (5/16/18)**, Enosburgh Emergency Services Building

**Enosburgh Community Recreation  
Committee  
2018 Budget**

	2018	expenses	revenue
mowing		\$6,200	
staff		11700	
VRPA/volunteer database		\$200	
Basketball		\$1,000	\$1,250
Ice Rink		\$5,000	
Winter Programs such as: skibus, snowshoes, open gym nights		\$1,250	\$1,250
Summer Programs such as: summer camp, food programming, hikes, bike rides, community garden, yoga		\$1,800	\$1,800
Events such as: Trunk or Treat, Family Movie Nights, Bike rodeo		\$500	
Runs (2 runs)		\$500	\$500
Soccer		\$1,000	\$1,100
Office Supplies		\$150	
Rec Conference		\$550	
publicity/advertising		\$500	
Scholarship fund		\$500	
Carryover			\$19,000
Infrastructure (fitness Trail, signage)		grant- funded as possible	
Town Budget Line Item			\$8,000
		\$30,850	32900