



# Enosburgh Community Recreation Committee

WEDNESDAY, APRIL 16, 2018

5:00PM

Enosburgh Emergency Services Building

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## **Agenda**

1. **Welcome/Public Comment** (2 min.)
2. **Minute Approval** (2 min.)
  - a. April 18<sup>th</sup>
3. **Financial Report** (Shawna) (5 min.)
4. **Bike Month Update** (Amy/Stacy) (10 min.)
  - a. Community Dinner/RiseVT Pop Up (5/18/18)
  - b. Walk and **Roll** to school (5/18/18)
  - c. Family & Friends Ride (5/13/18 – Mother's Day) and Bike Tune Ups in park (so much fun and such good weather!)
  - d. Bike to Work Week (5/7-5/11) **Noontime Bike Ride** (5/11/18) (no participation in this, but that's ok)
5. **Safe Routes to School/Walk to School days** (Amy) (5 min.)
6. **Recreation Fields Planning** (Ivonne/Amy) 30 minutes
  - a. Selectboard ok'd our draft plans (Shawna)
  - b. RiseVT grants and signs (Stacy)
  - c. Building a budget for future grant-writing/funding
  - d. Potential Community Bank funding
7. **2018 Activity Plans & Schedule** (All) (10 min.)
8. **Bylaws/Member Positions** (All) (10 min.)
  - a. Renewing membership (Polly, Jenn, Michael)
  - b. Discussion of membership guidelines in bylaws and continued applicability
9. **Kayak/Canoe Update** (Steve) (5 min.)
10. **Other?** (1 min.)
11. **Next Meeting**
  - a. **3<sup>rd</sup> Wednesday of the month, 5:00pm (6/20/18)**, Enosburgh Emergency Services Building

**Enosburgh Community Recreation  
Committee  
2018 Budget**

	2018	expenses	revenue
mowing		\$6,200	
staff		11700	
VRPA/volunteer database		\$200	
Basketball		\$1,000	\$1,250
Ice Rink		\$5,000	
Winter Programs such as: skibus, snowshoes, open gym nights		\$1,250	\$1,250
Summer Programs such as: summer camp, food programming, hikes, bike rides, community garden, yoga		\$1,800	\$1,800
Events such as: Trunk or Treat, Family Movie Nights, Bike rodeo		\$500	
Runs (2 runs)		\$500	\$500
Soccer		\$1,000	\$1,100
Office Supplies		\$150	
Rec Conference		\$550	
publicity/advertising		\$500	
Scholarship fund		\$500	
Carryover			\$19,000
Infrastructure (fitness Trail, signage)		grant- funded as possible	
Town Budget Line Item			\$8,000
		\$30,850	32900



