



Enosburgh Community Recreation Committee

WEDNESDAY, SEPTEMBER 19, 2018

5:00PM

Enosburgh Emergency Services Building

Agenda

1. **Welcome/Public Comment** (2 min.)
2. **Minute Approval** (2 min.)
 - a. August 2018
3. **Financial Report** (Shawna) (5 min.)
4. **Bylaws/Member Positions** (All) (15 min.)
 - a. Renewing/Filling membership (Polly, Jenn)
 - b. Discussion of membership guidelines in bylaws and continued applicability
5. **Recreation Fields Planning/Municipal Planning Grant** (Ivonne/Stacy) (10 min.)
 - a. Next steps
6. **2018 Activity Plans & Schedule** (Ivonne) (20 min.)
 - a. Using more than just FB to advertise/policy (or practice) for capping or allowing neighboring community residents to sign up
 - b. Cider Shuffle (Sunday 9/16) & Harvest Fest (Saturday 9/15)
 - c. Soccer
 - d. Run/Walk Club
 - e. Pedal and Paddle share with Richford?
 - f. Pickleball
 - g. Bookmobile 5k
 - h. Ice Rink
7. **Safe Routes to School/Walk to School days** (Stacy in Amy's absence) (5 min.)
 - a. See draft "Bodies in Motion" challenge. It's almost complete as a week 1 log.
 - b. Planning 3, 3-week challenges (October 1- 21), another in the winter and another in May. The weeks will correspond with a Walk to School event (International Walk to School day is October 3rd, Spring walk and roll to school is May 1st).
 - c. Please provide me any edits ASAP. I will get these finalized and printed and work out the details with ACTIONS who will help with distribution, pick up, and recognizing the achievements of students.
8. **Enosburgh Initiative/Better Connections Updates** (Shawna) (5 min.)
9. **Other?** (1 min.)
10. **Next Meeting**
 - a. **3rd Wednesday of the month, 5:00pm (10/17/18)**, Enosburgh Emergency Services Building

**Enosburgh Community Recreation
Committee
2018 Budget**

	2018	expenses	revenue
mowing		\$6,200	
staff		11700	
VRPA/volunteer database		\$200	
Basketball		\$1,000	\$1,250
Ice Rink		\$5,000	
Winter Programs such as: skibus, snowshoes, open gym nights		\$1,250	\$1,250
Summer Programs such as: summer camp, food programming, hikes, bike rides, community garden, yoga		\$1,800	\$1,800
Events such as: Trunk or Treat, Family Movie Nights, Bike rodeo		\$500	
Runs (2 runs)		\$500	\$500
Soccer		\$1,000	\$1,100
Office Supplies		\$150	
Rec Conference		\$550	
publicity/advertising		\$500	
Scholarship fund		\$500	
Carryover			\$19,000
Infrastructure (fitness Trail, signage)		grant- funded as possible	
Town Budget Line Item			\$8,000
		\$30,850	32900