



Enosburgh Community Recreation Committee

WEDNESDAY, OCTOBER 17, 2018

5:00PM

Enosburgh Emergency Services Building

Agenda

1. **Welcome/Public Comment** (2 min.)
2. **Minute Approval** (2 min.)
 - a. September 2018
3. **Financial Report** (Shawna) (5 min.)
4. **Bylaws/Member Positions** (All) (15 min.)
 - a. Renewing/Filling membership (Polly, Jenn)
 - b. Discussion of membership guidelines in bylaws and continued applicability
5. **Summary of Regional Recreation Meeting (Amy/Steve) (10 min.)**
6. **2018 Activity Plans & Schedule** (Ivonne) (20 min.)
 - a. Soccer - recap
 - b. Run/Walk Club – update
 - c. 80's Movie Night – update
 - d. Basketball
 - e. Pedal and Paddle share with Richford? VOREC
 - i. https://fpr.vermont.gov/sites/fpr/files/About_the_Department/Commissioner/Library/VOREC%20Draft%20Application%2010.7.18.pdf
 - f. Pickleball
 - g. Newsletter/ Website
 - h. Holiday Toy/ Food Drive
 - i. and Rec. Team Holiday Brunch/Dinner?
7. **Safe Routes to School/Walk to School days** (5 min.)
 - a. "Bodies in Motion" challenge.
 - b. Continuing to move forward with challenges 2 and 3?
8. **Enosburgh Initiative/Better Connections Updates** (Shawna) (5 min.)
9. **Community Recreation Space Conversation** (Ivonne) (10 min.)
 - a. <https://www.vermontcf.org/NonprofitsGrants/AvailableGrants/SparkConnectingCommunity.aspx>
 - b. <http://fpr.vermont.gov/recreation/grants/rtp>
 - c. America Walks (walkability grant) <http://americawalks.org/applications-open-for-2018-community-change-grants/>
 - d. KaBoom! (Playground grant) https://kaboom.org/grants/build_it_with_kaboom
 - e. Spark! Vermont Community Foundation (building community grant)
<https://www.vermontcf.org/NonprofitsGrants/AvailableGrants/SparkConnectingCommunity.aspx>
10. **Other?** (1 min.)
11. **Next Meeting**
 - a. **3rd Wednesday of the month, 5:00pm (11/21/18)**, Enosburgh Emergency Services Building

**Enosburgh Community Recreation
Committee
2018 Budget**

	2018	expenses	revenue
mowing		\$6,200	
staff		11700	
VRPA/volunteer database		\$200	
Basketball		\$1,000	\$1,250
Ice Rink		\$5,000	
Winter Programs such as: skibus, snowshoes, open gym nights		\$1,250	\$1,250
Summer Programs such as: summer camp, food programming, hikes, bike rides, community garden, yoga		\$1,800	\$1,800
Events such as: Trunk or Treat, Family Movie Nights, Bike rodeo		\$500	
Runs (2 runs)		\$500	\$500
Soccer		\$1,000	\$1,100
Office Supplies		\$150	
Rec Conference		\$550	
publicity/advertising		\$500	
Scholarship fund		\$500	
Carryover			\$19,000
Infrastructure (fitness Trail, signage)		grant- funded as possible	
Town Budget Line Item			\$8,000
		\$30,850	32900